

## NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

### COALVILLE SPECIAL EXPENSES WORKING PARTY – 18 DECEMBER 2018

Title of report	<b>CAPITAL PROJECTS UPDATE</b>
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Purpose of report	To update members with regards to Capital Projects within the Coalville Special Expense Area
Recommendations	<b>1. THAT THE WORKING PARTY NOTE THE PROGRESS UPDATE ON THE 2018/19 CAPITAL PROJECTS</b>

#### 1.0 2018/19 CAPITAL PROJECTS

##### 1.1 **Thringstone Miners Social Centre Training Pitch – £7,431**

An AGM of the trustees was scheduled for 29 November, but a lack of attendees meant it wasn't quorate. However, the Chair reiterated his intent to commence with the training pitch development as a priority and is arranging a revised AGM date for January/February with the intention of getting the full support of all trustees so the project can commence.

##### 1.2 **Coalville Forest Adventure Park – £14,614 (£4,814 S106 funding and £9,800 external funding)**

Additional planting has been undertaken, along with the installation of a jogging circuit, and improved accessibility for people with disabilities through the addition of a kissing gate. Whilst willow tunnels were initially planted, these didn't bed and will be re-planted in February.

##### 1.3 **Melrose Road Play Hub - £4,000**

Communication is ongoing between NWLDC Legal Services and the legal representatives of the Squire De Lisle to finalise the Permissive Footpath Agreement. Once finalised, the pathway will be created.

##### 1.4 **Coalville Park Green Flag Award - £3,000 (£1,500 CSE and £1,500 external funding)**

Achievement of the Green Flag Award is an action in the 2018/19 Council Delivery Plan.

The quarterly tasks for the award are:-

- Quarter 1 - Identify improvements to be made to gain the award, and seek approval for proposals and costs from the Coalville Special Expense Working Party and Cabinet:-  
£1,500 has been secured from the Bardon Community Fund to allow for £3,000 of

improvements, including signage, seating and litter bins. Work is ongoing on improvements and is expected to be completed by the end of January 2019.

- Quarter 2 - Establish a community based group to support the management of the park and seek to place the park in trust:-  
An initial meeting of the 'Friends of Coalville' group was held and the intentions and expectations of the group were discussed. A further meeting was arranged for November but a number of apologies were received and this has now been deferred to January. At this meeting the group will begin to become constituted and will establish regular meeting dates. The group will be supported by officers and Ward Members.
- Quarter 3 - Develop a Management Plan for the park:-  
A draft Management Plan is in the process of being developed which will highlight how the park will be managed and will also include a fluid and costed Improvement Plan to evidence ongoing investment and continuous improvement in the area. This will allow the Working Group to allocate budgets to improvements on an annual basis.
- Quarter 4 - Undertake the accreditation process:-  
Applications are accepted annually with a deadline of 31 January 2019.

#### 1.5 **Lillehammer Drive**

The MUGA has now been removed and the area fenced off pending it being landscaped. A proposed landscaping scheme was distributed to residents for consultation but this met with concerns over potential ASB issues. Consequently a meeting is being established in the new year with stakeholders to discuss the scheme in more detail and to reach an amicable resolution.

#### 1.6 **London Road Closed Cemetery - £4,500 (£2,250 CSE and £2,250 external funding)**

Work is ongoing within the area to improve it. Actions completed include the pollarding of trees, the pruning of hedges, the planting of a wildflower area, and the installation of seating. Works to be completed include the installation of litterbins and upgrading the signage, and these will be done early in the new year.